

Public Safety

Seminole County

Emergency Management

Petroleum Cleanup

Mission

To perform all necessary activities to bring a petroleum cleanup site to either No Further Action (NFA) with conditions or Site Rehabilitation Completion Order (SRCO) within the most timely and cost efficient manner possible in accordance with 62-770 and sections 376-3071 through 376.3073, Florida Statutes, within the jurisdictional boundaries of Seminole County.

Business Strategy

As a contractor for an environmentally sensitive program, the Petroleum Cleanup Section is responsible to the Florida Department of Environmental Protection (FDEP) to perform the management of the pre-approval/non-program/voluntary cleanup portion of the Petroleum Contamination Cleanup Program and State Cleanup Project Management.

Objectives

Enter data into petroleum cleanup tracking databases, Storage Tank Compliance Monitoring (STCM), Petroleum Contamination Tracking (PCT) and Super Program Act and Site Management (SPASM).

Deliver copies of all documents and correspondence to Department of Environmental Protection (DEP) files.

Provide public access to files, when requested, that may assist in determining the course of events as they occur in the community.

Inspect a minimum of 25% of contractor managed sites within the task assignment year.

Performance Measures

	<u>FY 00/01 Actual</u>	<u>FY 01/02 Estimated</u>	<u>FY 02/03 Goal</u>
Non-program sites (Are not eligible for funding under the Inland Protection Trust Fund)	18	32	45
Program sites (Are fully or partially funded for cleanup by the Inland Protection Trust Fund)	83	101	140
Total sites/man hours	101/4,040	133/5,292	185/7,368
Number of sites tasked/contractor managed site inspections	100/25	100/25	140/35

Department:		PUBLIC SAFETY			Seminole County
Division:		EMERGENCY MANAGEMENT			
Section:		PETROLEUM CLEANUP			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		151,316	171,316	381,266	122.6%
Operating Services		15,910	85,668	146,200	70.7%
Capital Outlay		0	0	79,158	100.0%
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		167,226	256,984	606,624	136.1%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		167,226	256,984	606,624	136.1%
FUNDING SOURCE (S)					
Fuel Tank Clean-up		167,226	256,984	606,624	136.1%
TOTAL FUNDING SOURCE(S)		167,226	256,984	606,624	136.1%
Full Time Positions		2	2	7	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2002/03					
<p>Personal Services reflects an increase due to 3 new positions which were added to support the Lake County contract, and the Program Manager and Sr. Staff Assistant positions being moved from Tanks.</p>					
Capital Improvements		2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0
Total Operating Impact		0	0	0	0